

Agenda

Cabinet

Date: **Monday 13 January 2025**

Time: **2.30 pm**

Place: **Herefordshire Council Offices, Plough Lane, Hereford,
HR4 0LE**

Notes: Please note the time, date and venue of the meeting.

For any further information please contact:

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If you would like help to understand this document, or would like it in another format, please call Samantha Gregory, Democratic Services Officer on (01432) 260176 or e-mail samantha.gregory@herefordshire.gov.uk in advance of the meeting.

Agenda for the meeting of Cabinet

Membership

Chairperson Councillor Jonathan Lester, Leader of the Council
Vice-Chairperson Councillor Elissa Swinglehurst, Deputy Leader of the Council

Councillor Graham Biggs
Councillor Harry Bramer
Councillor Barry Durkin
Councillor Carole Gandy
Councillor Ivan Powell
Councillor Philip Price
Councillor Pete Stoddart

Agenda

	Pages
<p>1. APOLOGIES FOR ABSENCE To receive any apologies for absence.</p>	
<p>2. DECLARATIONS OF INTEREST To receive declarations of interests in respect of Table A, Table B or Other Interests from members of the committee in respect of items on the agenda.</p>	
<p>3. DRAFT MINUTES To approve and sign the minutes of the meeting held on 19 December 2024.</p>	11 - 16
<p>HOW TO SUBMIT QUESTIONS <i>The deadline for submission of questions for this meeting is:</i> <i>5pm on Tuesday 7th January 2025.</i> <i>Questions must be submitted to councillorservices@herefordshire.gov.uk. Questions sent to any other address may not be accepted.</i> <i>Accepted questions and the response to them will be published as a supplement to the agenda papers prior to the meeting. Further information and guidance is available at https://www.herefordshire.gov.uk/getinvolved</i></p>	
<p>4. QUESTIONS FROM MEMBERS OF THE PUBLIC To receive questions from members of the public.</p>	
<p>5. QUESTIONS FROM COUNCILLORS To receive questions from councillors.</p>	
<p>6. REPORTS FROM SCRUTINY COMMITTEES No scrutiny reports have been received.</p>	
<p>7. 2025/26 DRAFT BUDGET- REVENUE To present the draft 2025/26 revenue budget, Medium Term Financial Strategy and the Treasury Management Strategy. The Council has a statutory responsibility to set a Budget and Council Tax in advance of the new financial year. The 2025/26 Revenue Budget and Medium Term Financial Strategy 2025/26 to 2028/29 will be recommended to Council in February 2025</p>	17 - 76
<p>8. 2025/26 DRAFT CAPITAL INVESTMENT BUDGET AND CAPITAL STRATEGY UPDATE To recommend to Council for approval the revised capital investment budget and capital strategy for 2025/26 onwards.</p>	77 - 160